

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Indpls Lighthouse Charter School (9575)

Indpls Lighthouse Charter School (9575)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,086,358	\$1,956,665	\$2,159,593	\$2,424,658	4%	12%
Group Health Insurance (222)	\$317,663	\$256,855	\$286,536	\$307,902	-1%	7%
Social Security-Certified Employee Retirement (212)	\$444,067	\$145,402	\$160,509	\$178,606	-20%	11%
Other Purchased Professional and Technical Services (319)	\$149,085	\$138,336	\$168,526	\$171,203	4%	2%
Textbooks (630)	\$137,483	\$62,916	\$65,215	\$117,638	-4%	80%
Noncertified Salaries (120)	\$74,065	\$125,294	\$104,831	\$113,473	11%	8%
Operational Supplies (611)	\$107,405	\$170,514	\$77,979	\$104,103	-1%	34%
Pre-2008 object code - temporary salaries (header) (130)	\$80,286	\$37,014	\$45,083	\$35,827	-18%	-21%
Other Employee Benefits (241 to 290)	\$20,563	\$26,561	\$23,754	\$34,710	14%	46%
Purchased Professional and Technnical Instruction Services (311)	\$133,273	\$109,223	\$41,115	\$33,866	-29%	-18%
Unemployment compensation (230)	\$10,195	\$15,387	\$23,432	\$24,261	24%	4%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$7,830	\$14,877	N/A	90%
Social Security-Noncertified Employee Retirement (211)	\$5,232	\$10,465	\$8,966	\$8,246	12%	-8%
Purchased Professional and Technnical Statistical Services (317)	\$8,280	\$11,265	\$8,415	\$1,335	-37%	-84%
Dues and Fees (810)	\$0	\$536	\$0	\$0	N/A	N/A
Workers Compensation Insurance (225)	\$9,687	\$7,394	\$9,623	\$0	-100%	-100%
Equipment (730)	\$39,355	\$69,313	\$18,358	\$0	-100%	-100%
Travel (580)	\$77	\$515	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$3,623,074	\$3,143,653	\$3,209,765	\$3,570,705	0%	11%
Student Instructional Support						
Certified Salaries (110)	\$289,285	\$293,181	\$272,019	\$337,412	4%	24%
Noncertified Salaries (120)	\$77,354	\$68,414	\$73,258	\$73,703	-1%	1%
Group Health Insurance (222)	\$43,985	\$42,498	\$48,582	\$51,721	4%	6%
Telephone (531)	\$27,803	\$45,887	\$33,738	\$42,736	11%	27%
Printing and Binding (550)	\$21,531	\$22,865	\$31,459	\$29,551	8%	-6%
Social Security-Certified Employee Retirement (212)	\$21,416	\$21,878	\$20,549	\$24,740	4%	20%
Operational Supplies (611)	\$34,734	\$13,200	\$18,579	\$15,662	-18%	-16%
Other Employee Benefits (241 to 290)	\$1,830	\$3,120	\$11,701	\$11,399	58%	-3%
Postage and Postage Machine Rental (532)	\$11,787	\$14,523	\$9,530	\$7,253	-11%	-24%
Social Security-Noncertified Employee Retirement (211)	\$5,869	\$5,161	\$5,000	\$5,401	-2%	8%
Dues and Fees (810)	\$4,877	\$4,472	\$5,064	\$5,102	1%	1%
Unemployment compensation (230)	\$1,762	\$2,623	\$3,609	\$3,762	21%	4%
Pre-2008 object code - temporary salaries (header) (130)	\$4,476	\$4,106	\$0	\$1,111	-29%	N/A
Travel (580)	\$108	\$2,259	\$496	\$61	-13%	-88%

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Workers Compensation Insurance (225)	\$1,286	\$1,668	\$1,428	\$0	-100%	-100%
Student Instructional Support Total	\$548,102	\$545,853	\$535,013	\$609,613	3%	14%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$501,726	\$485,747	\$557,525	\$566,078	3%	2%
Purchased Services; Student Transportation Services (510)	\$507,521	\$507,303	\$492,181	\$507,195	0%	3%
Food Purchases (614)	\$360,867	\$339,364	\$357,640	\$405,241	3%	13%
Purchased Property Services; Repairs and Maintenance Services (430)	\$84,400	\$175,281	\$90,310	\$87,150	1%	-3%
Purchased Property Services; Cleaning Services (420)	\$86,334	\$79,200	\$79,325	\$80,000	-2%	1%
Heating and Cooling for Buildings - Electricity (621)	\$45,249	\$48,527	\$49,002	\$53,707	4%	10%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$32,171	\$34,837	\$42,124	\$49,863	12%	18%
Noncertified Salaries (120)	\$65,000	\$35,300	\$36,000	\$38,456	-12%	7%
Heating and Cooling for Buildings - Gas (622)	\$28,867	\$35,033	\$59,184	\$37,852	7%	-36%
Operational Supplies (611)	\$23,231	\$19,413	\$20,149	\$30,479	7%	51%
Advertising (540)	\$11,966	\$7,513	\$4,457	\$24,582	20%	452%
Travel (580)	\$27,961	\$12,060	\$12,969	\$22,709	-5%	75%
Purchased Professional and Technical Staff Services (314)	\$22,009	\$19,409	\$22,096	\$22,361	0%	1%
Utility Services Removal of Refuse and Garbage (412)	\$10,357	\$11,340	\$12,848	\$15,042	10%	17%
Other General Supplies (615, 660 to 689)	\$25,098	\$16,908	\$20,929	\$12,701	-16%	-39%
Utility Services Water and Sewage (411)	\$8,901	\$8,949	\$6,072	\$9,737	2%	60%
Group Health Insurance (222)	\$6,958	\$4,239	\$4,479	\$4,566	-10%	2%
Purchased Professional and Technical Board of Education Services (318)	\$3,787	\$3,096	\$4,231	\$3,020	-6%	-29%
Social Security-Noncertified Employee Retirement (211)	\$4,850	\$2,620	\$2,664	\$2,820	-13%	6%
Other Communication Services (533 to 539)	\$875	\$914	\$764	\$889	0%	16%
Bank Service Charges (871)	\$2,499	\$544	\$147	\$382	-37%	159%
Unemployment compensation (230)	\$229	\$263	\$360	\$351	11%	-3%
Workers Compensation Insurance (225)	\$206	\$126	\$148	\$0	-100%	-100%
Certified Salaries (110)	\$1,500	\$0	\$0	\$0	-100%	N/A
Social Security-Certified Employee Retirement (212)	\$73	\$0	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$662	\$0	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$432	\$0	\$432	\$0	-100%	-100%
Overhead and Operational Total	\$1,863,728	\$1,847,984	\$1,876,036	\$1,975,181	1%	5%
Nonoperational						
Buildings (720)	\$8,326	\$27,083	\$101	\$626,736	195%	> 500%
Equipment (730)	\$197,365	\$115,006	\$130,358	\$132,239	-10%	1%

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Interest on Bonds or Notes (832)	\$198,637	\$190,763	\$189,279	\$14,592	-48%	-92%
Redemption of Principal (831)	\$102,062	\$106,492	\$121,430	\$9,546	-45%	-92%
Other Communication Services (533 to 539)	\$295	\$13,040	\$0	\$0	-100%	N/A
Nonoperational Total	\$506,685	\$452,384	\$441,168	\$783,113	11%	78%
Grand Total	\$6,541,589	\$5,989,875	\$6,061,983	\$6,938,611	1%	14%